



Plant & Property Committee

**Tuesday
19th February 2013**
**(immediately following the Works & Planning
meeting scheduled at 1pm)**

Members: Cr J Crighton (Chairman)
Cr J Dwyer
Cr P Dwyer
Cr R Howard
Cr M Ireson
Cr R McGrath
Cr M Rutledge
Cr R (Bill) Sheaffe

AGENDA

Inspection of Hay Park

1. Sale of Vehicles
2. Plant Hire Rates

A Dwyer
GENERAL MANAGER

19 February 2013

C1 - Sale of vehicles

REPORTING OFFICER	Bill Moore – Director of Technical Services
ATTACHMENTS	
FILE NUMBER(S)	

INTRODUCTION

Quotations were recently received for the purchase of two used utility vehicles.

COMMENTARY

Initially offered for sale in August/September, together with other plant, it was proposed to sell the following items through auction.

- Ford Courier (2004) with tip tray; and
- Toyota Hilux 4WD (2007).

The arrangement to sell the Ford was withdrawn and further advice on the resale value of the Toyota resulted in the two being offered for sale locally through the Snippets.

Offers received were:

- Ford Courier:
 1. D Smith \$4,550
 2. J Bisset \$2,550
- Toyota Hilux:
 1. G Furness \$20,200
 2. J Hemphill \$12,000

Arrangements are in hand to accept the offers of D Smith and G Furness.

RECOMMENDATION

Submitted for the Committee's information.

19 February 2013

C2 - Plant Hire Rates

REPORTING OFFICER	Bill Moore – Director of Technical Services
ATTACHMENTS	List of proposed plant hire rates
FILE NUMBER(S)	

INTRODUCTION

Council is required to regularly establish internal and external hire rates for its various items of plant.

COMMENTARY

As all new plant purchased under this year's replacement program was received by the end of December last, it was considered opportune to review existing and establish new rates, where applicable.

Attached is a schedule of plant with proposed hire rates shown in the last three columns. In general terms these proposed rates were based on:

1. For sedans, 2WD utilities etc - an increase on previous rates of 2%;
2. For most other plant – an increase of 4%; and
3. For new items with no comparable replacement – rates established on need for item to break even or return a small profit.

RECOMMENDATION

That Council endorse the rates proposed in the attached schedule.

HAY SHIRE COUNCIL

PLANT HIRE RATES

2012/13 - Revised 08 January, 2013

	Reg No	Make	Model	Type	Dept	Veh Type Code	Hire Rates - 2011/12			
							Internal	Private	RTA	
1000 Management										
1100 GM										
1103	G/Manager	BP09JW	Nissan	Murano	SUV		1	0.65	0.77	0.65
1200 Technical Services										
1206	Deputy Manager Tech Serv	BE80YP	Mitsubishi	Outlander	SUV	Tech Serv	1	0.65	0.77	0.65
1207	Works Coordinator	BE92YP	Mitsubishi	Outlander	SUV	Tech Serv	1	0.65	0.77	0.65
1208	Director	BP07JW	Nissan	Murano	SUV	Tech Serv	1	0.65	0.77	0.65
1300 Environmental Services										
1302	Ranger	BC78JE	Nissan	Navara	RX 4WD Utility	Env Serv	2	6.97	8.30	6.97
1305	DOCTORS	BE33YP	Toyota	Camry	Altise Sedan	DOCTORS	1	0.65	0.77	0.65
1400 Corporate Services										
1404	Manager of Tourism	BC92JE	Mitsubishi	Outlander	SUV	Admin	1	0.65	0.77	0.65
1405	Director	BE34YP	Toyota	Camry	Altise Sedan	Admin	1	0.65	0.77	0.65
1406	DOCTORS	BE35YP	Toyota		Sedan	DOCTORS	1	0.65	0.77	0.65
2000 Supervisory										
2100 Public Works										
2103	Superintendent of Works	BK61ZH	Isuzu	D max	4WD Utility	P Works	2	6.97	8.30	6.97
2111	Noxious Weeds Officer	AL05BL	Toyota	Hilux	XCC 4WD Utility	Nox Weeds	2	6.97	8.30	6.97
2112	Noxious Weeds Officer		Nissan	Navara	4WD Utility	Nox Weeds	2	6.97	8.30	6.97
2122	Depot Supervisor	BK60ZH	Mitsubishi	Triton	GLX 4WD Utility	Workshop	2	6.97	8.30	6.97
2200 Parks & Gardens										
2202	Parks Supervisor	BK21LR	Ford	PK	Ranger Utility	Parks	2	5.90	7.02	5.90
2300 Water & Sewerage										
2302	Water & Sewerage Supervisor	BK22LR	Ford	PK	Ranger 4WD Utility	W & S	2	6.97	8.30	6.97
3000 Public Works										
3100 Heavy Plant										
3101	Grader	ABB9X0	Volvo	G940	Grader	P Works	3	71.00	84.50	71.00
3102	Grader	AL95BK	Volvo	G940	Grader	P Works	3	71.00	84.50	71.00
3112	Backhoe	AE99WD	Caterpillar	428D	Backhoe	P Works	4	38.25	45.50	38.25
3113	Backhoe (New Volvo)		Volvo	BL71B	Backhoe	P Works	4	38.25	45.50	38.25
3121	MT Roller	NMB843	Pacific	RP 20	MT Roller	P Works	5	43.50	52.00	43.50
3200 Tip Trucks										
3201	Tip Truck (9m ³)	AZ75QE	Isuzu	FVZ1400	Tip Truck	P Works	6	32.75	39.00	32.75
3202	Tip Truck (9m ³)	BA51DE	Isuzu	FVZ1400	Tip Truck	P Works	6	32.75	39.00	32.75
3211	Tip Truck (6m ³)	AE32WE	Mitsubishi	Canter	Tip Truck	P Works	6	12.00	14.50	12.00
3212	Tip Truck (6m ³)	AE33WE	Mitsubishi	Canter	Tip Truck	P Works	6	12.00	14.50	12.00
3221	Tip Truck (Gen Purpose)	SUZ796	Mitsubishi	FK417WS	Dual Cab Tip Truck	P Works		21.75	26.00	21.75
3300 Water Carts										
3302	Water Cart	WGZ211	Volvo	FM7	Water Cart	P Works	7	41.50	49.50	41.50
3303	Water Cart	BG22LD	Isuzu	FVZ1400	Water Cart	P Works	7	41.50	49.50	41.50
3304	Water Cart		Isuzu		Water Cart	P Works	7	41.50	49.50	41.50
3400 Utilities										
3404	Dual Cab	ZKA825	Ford	Courier	Dual Cab	Parks	2	5.90	7.02	5.90
3405	Dual Cab	BM58GO	Isuzu	NNR 200	Dual Cab	P Works	2	5.90	7.02	5.90
3406	Crew Cab 4x4	BS54LS	Isuzu	NLS 200		P Works	2	9.00	11.00	9.00
3407	Crew Cab 4x4	BQ11FL	Isuzu			P Works	2	9.00	11.00	9.00
3500 Tractors										
3502	Tractor	84190C	New Holland	T6030	Delta FWA Tractor	P Works	10	49.25	58.50	49.25
3503	Tractor	NVI368	Iseki		Tractor	P Works	10	38.25	45.50	38.25
3504	Tractor	06884C	Case IH	Maxxum	115 Silver Tractor	P Works	10	49.25	58.50	49.25
3600 Trailers										
3601	Fuel Trailer	Q23816	Unknown		3500 Lit Fuel Trailer	P Works	12	3.25	4.00	3.25
3602	Fuel Trailer	Q76920	Unknown		3500 Lit Fuel Trailer	P Works	12	3.25	4.00	3.25
3603	Fuel Trailer	RS56516	Unknown		2000 lit Fuel Trailer	P Works	12	3.25	4.00	3.25
3604	Fuel Trailer	L89927			Fuel Trailer	P Works	12	3.25	4.00	3.25
3605	Fuel Trailer	TS4267			Fuel Trailer	P Works	12	3.25	4.00	3.25
3606	Bridge Gang Trailer	RD4539			Trailer	P Works	12	3.25	4.00	3.25
3607	Formwork Trailer	P33732			Trailer	P Works	12	3.25	4.00	3.25
3608	General Purpose Trailer	P33733			Trailer	P Works	12	3.25	4.00	3.25
3609	6 X 4 Box Trailer	G76271			Trailer	P Works	12	3.25	4.00	3.25
3610	Portable Welder				Trailer	P Works	12	3.25	4.00	3.25
3611	Honda Pump	F43274	Unknown		Trailer	Nox Weeds	12	3.25	4.00	3.25
3612	Trailer - Bridge GANG	J52828			Trailer		12	5.25	5.25	5.25
3613	Mesh Trailer	V28162			Trailer	P Works	12	3.25	4.00	3.25
3614	Pump Trailer	F43275			Trailer	P Works	12	3.25	4.00	3.25

	Reg No	Make	Model	Type	Dept	Veh Type Code	Hire Rates - 2011/12			
							Internal	Private	RTA	
3700 Caravans & Toilet										
3701	Amenities Van	K97682		Amenities Van	P Works	12	10.75	13.00	10.75	
3702	Amenities Van	L89332		Amenities Van	P Works	12	10.75	13.00	10.75	
3703	Portable Toilet	K81662		Portable Toilet	P Works	12	8.25	9.75	8.25	
3704	Portable Toilet	K81663		Portable Toilet	P Works	12	8.25	9.75	8.25	
3800 Special										
3801	Paveline	XBJ243	Volvo	FM7	Paveline	P Works	8	82.00	97.50	82.00
3811	Forklift	AE82WD	Nissan	2 Tonne	Forklift	Workshop	11	10.75	13.00	10.75
3900 Other										
3901	Rotoslasher		Howard		Rotoslasher	P Works	9	21.75	26.00	21.75
3902	Road Broom		Pacific		Road Broom	P Works	13	32.75	39.00	32.75
3903	Rotoslasher		Howard		Rotoslasher	P Works	9	32.75	39.00	32.75
3904	Dynapac - Drawn Vib Roller				Roller	P Works		43.75	52.00	43.75
3905	Multi Drawn Roller	TS6661			MT Roller	P Works		5.50	6.50	5.50
3906	Multi Drawn Roller	M23352			MT Roller	P Works		5.50	6.50	5.50
3907	Agrifarm Mower				Turf mower	Parks	9	10.50	15.50	10.50
3908	Agrifarm Mower							10.50	15.50	10.50
4000 Parks & Gardens										
4100 Tractors										
4101	Tractor	YVJ916	Case	IH JXU	Tractor	Parks	10	43.50	52.00	43.50
4200 Mowers										
4201	Mower	AL96BK	Iseki	SF333	Mower	Parks	9	54.50	65.00	54.50
4202	Mower		Toro		Mower	Parks	9	65.00	78.00	65.00
4203	Mower		Husqvana		Mower	Parks	9	54.50	65.00	54.50
4300 Trucks										
4301	Tip Truck	YZK515	Ford	Transit	Tip Truck	Parks	6	9.00	11.00	9.00
4400 Utilities										
4403	Utility	ZKA829	Ford	Courier	Utility	W & S	2	5.90	7.02	5.90
4404	Utility	BG43KF	Nissan	Navara D22	Utility	Parks	2	5.90	7.02	5.90
4500 Trailers										
4501	General Purpose	RX9327					12	5.50	6.50	5.50
4502	With Water Tank & Pump	U85395					12	5.50	6.50	5.50
4503	Trailer Tandam - Signs	N100303					12	5.50	6.50	5.50
5000 Water & sewerage										
5100 Utilities										
5101	King Cab Ute	AW96YG	Nissan	Navara D40	King Cab Ute	W & S	2	5.90	7.02	5.90
5103	Ford Ranger XL	BS57JA	Ford	Ranger XL	King Cab Ute	W & S	2	5.90	7.02	5.90
5200 Trailers										
5201	Trailer (conf spaces)	J86813	Unknown		Conf Spaci Trailer	W & S	12	5.50	6.50	5.50
5202	Trailer	G76744	Unknown		Sewer Trailer	W & S	12	5.50	6.50	5.50
5211	Water Snorter	Q06401	Projet		Water Snorter	W & S	12	32.75	52.00	32.75
5212	Water Snorter	H53061	Water Snorter		Water Snorter	W & S	12	27.25	32.50	27.25

Veh Type

- 1 Passenger Veh - Sedan/Wagon
- 2 Passenger Veh - 4WD,Dual Cabs,Utes
- 3 Graders
- 4 Backhoe/Loader
- 5 MT Roller
- 6 Tip Truck
- 7 Water Carts
- 8 Paveline Patching Truck
- 9 Mower - Outfront and Towed
- 10 Tractors
- 11 Forklift
- 12 Trailers, Amenities, Portable Toilets
- 13 Minor Plant