



Works & Planning Committee

**1.00pm Tuesday
20th May 2014**

Members: Cr R McGrath (Chairman)
Cr J Crighton
Cr J Dwyer
Cr P Dwyer
Cr R Howard
Cr M Ireson
Cr M Rutledge
Cr R (Bill) Sheaffe

AGENDA

1. Inspection at various locations around town – see attached.

Reports

- C1** Library Report
- C2** Tourism Report
- C3** Rangers Report

A Dwyer
GENERAL MANAGER

Works & Planning Inspection:-

URBAN STREETS – Construction/Reconstruction

There are two road and drainage projects indicated in the 2014/15 budget estimates. One being reconstruction of Coke Street between Cadell and Church Street, this includes new kerb and gutter on the east side, the other project is reconstruction of Hope Street between Church and Cadell Street also including new kerb and gutter on one side, this project has an allocation of \$20,000 which are insufficient to complete both sides of the road. If \$30,000 was to be allocated from the capital works reserves the project could be completed during the 2014/15 year making the project more efficient.

Set out below is an extensive list of potential works that need to be prioritised.

The estimates are 'best guess' at this stage as sometimes the extent of the work doesn't become obvious until the work is commenced.

The estimates are a reflection of costs being incurred on similar jobs completed in the past.

Cadell Street – Shoulder from Pine to Hope Street on School side

Completion of this section will tidy up this area of town.

- It is proposed to add 50mm PSG and stabilise the existing material using a stabilant and seal with a 7mm prime seal. The estimated cost is **\$20,000**.

Hope Street – Cadell to Church – Both Sides

This work was originally listed for construction in 2013/14 but has been delayed due to carry over of other projects. As it has previously been scheduled it should continue to be listed.

- East side requires addition of 75mm PSG, stabilising and an initial 7mm primer seal. The estimated cost is **\$17,500**.
- West side requires provision of Kerb and Gutter and shoulder reconstruction using PSG, stabilising and an initial 7mm primer seal. The estimated cost is **\$32,000**.

Depot Amenities building visit

- Opening date to be determined by Mayor and Councillors.

Edward Street – Murray to Macauley – Both sides

- Work proposed includes a minor Kerb and Gutter repair, addition of 50mm PSG on the east side and 75mm on the west side, stabilising and an initial 7mm primer seal. The estimated cost is **\$30,000**.

Edward Street – Church to Macauley – West side only

- Cadell to Church St project - Work proposed includes a minor Kerb and Gutter repair, addition of 100mm PSG on the west side, stabilising and an initial 7mm primer seal. The estimated cost is **\$20,000**.

Piper Street – Church to Macauley – Both sides

- Work proposed includes three minor Kerb and Gutter repairs, repair to a stormwater pit, addition of 75mm PSG, stabilising and an initial 7mm primer seal. The estimated cost is **\$30,000**

Coke Street – Murray to Macauley – Both sides

- Work proposed includes any minor Kerb and Gutter or stormwater repairs, addition of 75mm PSG, stabilising and an initial 7mm primer seal. The estimated cost is **\$30,000**.

Coke Street – Macauley to Church – Both sides

- Work proposed includes any minor Kerb and Gutter or stormwater repairs, addition of 75mm PSG, stabilising and an initial 7mm primer seal. The estimated cost is **\$35,000**.

Coke Street – Macauley to Cadell – Both sides

- West side requires addition of 75mm PSG, stabilising and an initial 7mm primer seal. The estimated cost is **\$17,500**.
- East side requires provision of Kerb and Gutter and shoulder reconstruction using PSG, stabilising and an initial 7mm primer seal. The estimated cost is **\$32,000**.

Stephen Street – Murray to Macauley – Both sides

- West side requires addition of 75mm PSG, stabilising and an initial 7mm primer seal. The estimated cost is **\$17,500**.
- East side requires provision of Kerb and Gutter and shoulder reconstruction using PSG, stabilising and an initial 7mm primer seal. The estimated cost is **\$32,000**.

Stephen Street – Macauley to Church – Both sides

- Work proposed includes any minor Kerb and Gutter or stormwater repairs, addition of 75mm PSG, stabilising and an initial 7mm primer seal. The estimated cost is **\$35,000**.

Bourke Street – Murray to Church – West side only

- Work proposed includes any minor Kerb and Gutter or stormwater repairs, addition of 75mm PSG, stabilising and an initial 7mm primer seal. The estimated cost is **\$35,000.**

Church Street traffic calming between Coke and Piper Street

Site visit of the traffic calming project.

Lions park toilet site visit

Site visit to discuss future works.

Bank Street – At Pine Street Intersection

This area is rough and deformed.

- Work proposed includes repair of isolated pavement failure, addition of 50mm PSG over the existing surface, stabilising and 7mm primer seal. The estimated cost is **\$7,500.**

Refer to item dealing with full reconstruction of Orson and Bank Streets.

Bank and Orson Street – full road + kerb & gutter reconstruction.

There has been a suggestion that Bank Street and Orson Street should be reconstructed. There are drainage issues (K & G). Would require removal of old Peppercorn Trees (Orson St - generally in poor condition). Estimates of cost to be determined.

20th May 2014

C1 – Library Report

REPORTING OFFICER	Allen Dwyer – General Manager
ATTACHMENTS	
RELEVANCE TO STRATEGIC COMMUNITY PLAN	6.2 Liveable and vibrant community <i>6.2.2 Our Community is Vibrant</i> 6.2.2.3 Build on our recreation and cultural facilities and services
FINANCIAL IMPLICATION	N/A
LEGISLATIVE IMPLICATION	N/A
POLICY IMPLICATION	N/A

INTRODUCTION

The Library staff provides monthly reports to Council detailing their activities for the month.

COMMENTARY

The reports are attached for Council perusal.

RECOMMENDATION

For the information of Council.

HAY SHIRE LIBRARY REPORT

April 2014

User Statistics

- Library members and Visitors for the month (As per door counter) 2,215
- Internet and Computer Users- 241

Activities

The Public Libraries New South Wales-South West Zone Meeting was held in Griffith on the 30th April, 2014. Mark Dowling and I attended. The Guest Speaker at the meeting was Jerelynn Brown, Manager Collection Services at the State Library and delivered a presentation about the Library's Digital Excellence Program. This topic was of interest to all as most of the regions papers are now on Trove.

Hays' earliest paper the Hay Standard featured in the presentation. The Riverine Grazier, Journal of Water Conservation, Hay Standard and Riverine Times up to 1954 are now available.

The Revitalising Regional Libraries grant of \$16,000 has been received.

The Library was busy during the school holidays with lot of families coming to the Tuesday activities.

Our newest members are pictured below:-



May 2014

C2 – Tourism Report

REPORTING OFFICER	Jack Terblanche – Director Community Development
ATTACHMENTS	None
RELEVANCE TO STRATEGIC COMMUNITY PLAN	<p>6.3 Economic prosperity and sustainability</p> <p>6.3.1 <i>Our community values its history and tourism and welcomes new and innovative industry to support our future</i></p> <p>6.3.1.1 Create a better business environment</p> <p>6.3.1.2 Boost demand for products and services from Hay</p> <p>6.3.1.3 Create growth industries</p> <p>6.3.1.4 Actively promote and enhance tourism</p> <p>6.3.2 <i>Our Community is innovative and adaptive</i></p> <p>6.3.2.1 Be innovative in the promotion of the region as a great place to live</p> <p>6.3.2.2 Seek to identify gaps and opportunities in established industries</p> <p>6.3.2.3 Continue to lobby for assistance to deal with change.</p> <p>6.3.2.4 Investigate environment sustainable initiatives for businesses, agriculture and industry.</p>
FINANCIAL IMPLICATION	NA
LEGISLATIVE IMPLICATION	NA
POLICY IMPLICATION	NA

COMMENTARY

Hay Visitor Information Centre Visitor Statistics:

Statistics for visitors who physically visited the Centre in April were 1502.

We did two town tours where a staff member was the tour guide and all the visitors on the buses had lunch in Hay.

Activities:

2014 Australian Hay Mini Nationals

Planning for the 2014 Australian Mini Nationals is well underway with event organisers reporting a strong interest in this year's event, being the 47th year the event has been hosted in Hay.

Saturday will see the procession of Minis along Lachlan Street, followed by the Show and Shine in Moppett Street. All traffic management plans have been prepared.

This year an invitation has been extended to clubs, sporting and community organisations and schools etc within the Hay Shire to conduct a market stall during the Show and Shine. Stall bookings can be made at the Visitor Information Centre

Hay Shire Welcome Signage

Designed and organised the installation of two Hay Shire Welcome signs on the Sturt Highway and three new flags with a new marketing slogan – Eat, Play Stay. We have had great feedback on our new signs.



Holroyd – Paint the Town REaD

Coordinated a photo shoot with Poppy the Possum and local children in Hay and Booligal. The Holroyd City Council will use our photos to make a childrens book Poppy visits Hay.

New Clothing Rack at Hay Visitor Centre

A new clothing rack has been installed at the centre to display our merchandise. We also have some new merchandise to promote Hay.

Groups to visit Hay

We have liased and met with organisers of the following groups:

- Armidale Aero Club who will be flying in 6 planes for a quick visit to Hay on Friday 13 June 2014.
- Rolls-Royce Motor Car group with members from Victoria and New South Wales who will be visiting Hay on Saturday 20 September 2014 with 20 cars and approx. 40 people.
- Great Endeavour Rally who will be passing through our area for an overnight camp style stay on Sunday 19 October 2014 with approx. 150 people.

Community Groups

Promotional advice and support to community groups Booligal Camp Draft, Mothers Day Classic, Lions Football & Netball Ladies Day and ICPA Tennis Day.

Social Media Summary

The Hay Tourism Facebook site had the following results in April :

- 11 of the posts were shared
- 105 posts were liked
- 447 people following the Hay Tourism page (an increase of 70 more people engaging in social media)

Upcoming Events

May

24 May – Italia Day

31 May – Hay Lions Markets

31 May – Hay Cutters Ladies Day

31 May – Charity Bowls Day

June

7/8/9th June – Hay Mini Nationals/ Hay Plains Bowls Carnival/ Vanguards & Hay B&S

RECOMMENDATION

For information

May 2014

C3 - Ranger Activities – April/May

REPORTING OFFICER	Mark Dowling – Director of Corporate Services
ATTACHMENTS	Nil
RELEVANCE TO STRATEGIC COMMUNITY PLAN	<p>6.2 Liveable and vibrant community</p> <p>6.2.1 <i>Our community values its safe, healthy lifestyle that cares for the welfare of each other.</i></p> <p>6.2.1.4 Establish and maintain working relationships with partners and safety agencies</p> <p>6.4 Governance and Organisational Performance</p> <p>6.4.1 <i>Our community is supported by a strong and resilient Council that is responsive to its needs</i></p> <p>6.4.1.3 Council put in place the necessary systems to ensure good governance and to also ensure they are implemented.</p>
FINANCIAL IMPLICATION	Minimal
LEGISLATIVE IMPLICATION	Companion Animals Act , Local Government Act 1993
POLICY IMPLICATION	Companion Animals Policy (under review) Noxious Weeds Act 1993

Introduction:

Ranger activities Report for April-May 2014

Companion Animals:

There has been a steady flow of companion animals being micro-chipped over the month. Registrations are still behind.

- Total Dogs registered 9
- Total Cats registered 0
- Total cats permanently identified 0
- Total dogs permanently Identified 47

Pound activities have also been steady.

- **5 dogs** have been placed in the pound having been picked up by Ranger or surrendered by their owners.
- **3 Dogs** returned to their owners, after fees paid.
- **3 Dogs** were released into the re-homing program.
- **4 Dogs** remain in the pound awaiting owners to collect, fees to be paid prior to release.

Dog attack on stock 04 May 2014. All animals were destroyed and all appropriate fines were issued. The offending animals were destroyed by the property owner.

Several callouts attended for barking dogs. Problems ranging from owners being away, to animals not having enough food and water, to cats roaming onto the property.

Callouts attended for roaming stock, cattle and horses.

Callout from police radio 10 May 2014 to attend truck accident on the Sturt Highway 15kms East of Hay. Two trucks involved, one carrying 9000 turkey chicks. Ranger assisted with chicks until transport could be arranged.

Noxious Weeds:

Spraying of boxthorns continuing. The spraying of town laneways to commence. Rural property inspections to continue.

Recommendation:

That the Rangers report for March-April 2014 be noted.